

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Brichta Elementary School</b>	<b>100201149</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,348,632	452,008	1,800,640
UNRESTRICTED CAP OUTLAY	13,377	40,758	54,135
SOFT CAPITAL OUTLAY	16,171	46,168	62,339
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,641	27,578	30,219
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	124	124
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	35,328	34,147	69,475
STATE PROJECTS	1,269	504	1,773
FOOD SERVICES	29,229	48,703	77,932
OTHER	5,184	19,768	24,952
<b>TOTAL</b>	<b>1,451,831</b>	<b>669,758</b>	<b>2,121,589</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>211,777</b>	<b>58,678</b>	<b>270,455</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		337.460	
1998 - 1999 TOTAL		343.630	
1999 - 2000 TOTAL		322.320	
<b>FALL 1999 ENROLLMENT</b>		<b>352</b>	

ESTIMATED		
SCHOOL REVENUE		2,160,937
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	322.32
CLASSROOM STAFF	24	13.42
OTHER	9	35.30
<b>TOTAL STAFF</b>	<b>34</b>	<b>9.44</b>
<b>TEACHER SALARIES</b>		\$804,131
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		71
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported